

Despesa Geral de Pessoal

| Mês/Ano | Total Proventos | Patr. Ipserv | Patr. Inss | Sub-Total | Vale Transporte | Ticket | Plano Saúde | Total |
|-----------------------|--|---------------------|-------------------|---------------------|------------------------|-------------------|--------------------|---------------------|
| Secretaria: 06 | PROCURADORIA GERAL DO MUNICIPIO | | | | | | | |
| Jan/2017 | 300.676,42 | 27.723,97 | 4.123,92 | 332.524,31 | 193,82 | 22.433,34 | 4.712,85 | 359.864,32 |
| Fev/2017 | 326.199,72 | 29.503,70 | 4.482,99 | 360.186,41 | 488,93 | 22.916,67 | 4.922,31 | 388.514,32 |
| Mar/2017 | 387.256,95 | 30.898,88 | 4.482,99 | 422.638,82 | 701,73 | 23.000,00 | 4.922,31 | 451.262,86 |
| Abr/2017 | 340.575,00 | 30.426,55 | 4.482,99 | 375.484,54 | 355,84 | 23.500,00 | 5.027,04 | 404.367,42 |
| Mai/2017 | 390.758,30 | 31.331,64 | 4.482,99 | 426.572,93 | 477,44 | 23.500,00 | 5.027,04 | 455.577,41 |
| Jun/2017 | 337.829,88 | 31.304,40 | 4.482,99 | 373.617,27 | 431,84 | 23.500,00 | 5.027,04 | 402.576,15 |
| Jul/2017 | 347.868,57 | 30.530,91 | 4.482,99 | 382.882,47 | 243,09 | 23.000,00 | 5.657,76 | 411.783,32 |
| Ago/2017 | 342.179,98 | 30.460,08 | 4.482,99 | 377.123,05 | 416,64 | 23.500,00 | 5.775,63 | 406.815,32 |
| Set/2017 | 353.840,80 | 31.450,04 | 4.482,99 | 389.773,83 | 363,44 | 23.483,33 | 5.775,63 | 419.396,23 |
| Out/2017 | 356.136,74 | 31.698,76 | 4.482,99 | 392.318,49 | 430,18 | 23.500,00 | 5.775,63 | 422.024,30 |
| Nov/2017 | 386.978,00 | 31.748,38 | 4.482,99 | 423.209,37 | 392,18 | 23.483,33 | 4.851,00 | 451.935,88 |
| Dez/2017 | 720.001,61 | 64.354,22 | 8.965,98 | 793.321,81 | 526,69 | 23.500,00 | 4.851,00 | 822.199,50 |
| Total: | 4.590.301,97 | 401.431,53 | 57.919,80 | 5.049.653,30 | 5.021,82 | 279.316,67 | 62.325,24 | 5.396.317,03 |