

Despesa Geral de Pessoal

Mês/Ano:01/2017 à 12/2017

Font.Det.:Todas

17/04/2018 15:07

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 15	SECRETARIA MUNICIPAL DE SAUDE							
Jan/2017	4.997.306,74	361.940,60	296.390,80	5.655.638,14	57.238,76	895.124,31	192.598,47	6.800.599,68
Fev/2017	5.075.988,92	375.630,87	287.342,54	5.738.962,33	46.508,58	911.035,81	200.034,30	6.896.541,02
Mar/2017	5.235.128,59	393.318,72	288.186,18	5.916.633,49	61.845,26	930.410,75	200.139,03	7.109.028,53
Abr/2017	5.238.273,65	399.870,87	275.229,21	5.913.373,73	46.420,54	931.966,68	200.557,95	7.092.318,90
Mai/2017	5.337.937,02	410.794,03	269.050,79	6.017.781,84	60.397,97	934.633,37	201.814,71	7.214.627,89
Jun/2017	5.555.739,84	412.109,42	275.632,84	6.243.482,10	49.510,10	938.200,05	201.814,71	7.433.006,96
Jul/2017	5.501.871,19	416.219,52	273.802,65	6.191.893,36	47.357,59	940.083,39	226.546,14	7.405.880,48
Ago/2017	5.406.165,82	410.444,33	267.333,27	6.083.943,42	57.426,57	946.550,13	234.207,69	7.322.127,81
Set/2017	5.698.449,99	423.947,72	293.822,83	6.416.220,54	45.097,73	987.366,70	239.511,84	7.688.196,81
Out/2017	5.658.915,05	425.602,51	291.651,16	6.376.168,72	50.713,20	996.966,67	240.808,41	7.664.657,00
Nov/2017	5.717.005,25	423.859,99	292.528,91	6.433.394,15	47.891,27	998.583,41	203.841,00	7.683.709,83
Dez/2017	11.255.391,13	834.767,86	561.062,96	12.651.221,95	47.487,17	1.006.583,38	204.237,00	13.909.529,50
Total:	70.678.173,19	5.288.506,44	3.672.034,14	79.638.713,77	617.894,74	11.417.504,65	2.546.111,25	94.220.224,41