

Despesa Geral de Pessoal

Mês/Ano:01/2018 à 12/2018 Font.Det.:Todas

14/01/2019 17:33

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 23	SECRETARIA MUNICIPAL DE SERVICOS URBANOS							
Jan/2018	669.295,13	56.808,41	18.371,74	744.475,28	12.728,98	169.966,65	32.967,00	960.137,91
Fev/2018	685.611,13	56.583,63	14.805,34	757.000,10	10.248,35	164.772,63	33.264,00	965.285,08
Mar/2018	712.723,26	61.720,75	14.787,22	789.231,23	12.556,77	167.883,33	33.660,00	1.003.331,33
Abr/2018	731.004,32	61.477,11	16.131,04	808.612,47	12.426,26	169.250,00	33.858,00	1.024.146,73
Mai/2018	716.695,48	61.763,15	16.675,56	795.134,19	11.948,39	168.450,01	33.759,00	1.009.291,59
Jun/2018	760.914,68	60.718,30	19.490,70	841.123,68	11.413,37	168.150,00	33.660,00	1.054.347,05
Jul/2018	720.747,74	60.200,23	19.193,40	800.141,37	12.188,37	168.083,33	33.660,00	1.014.073,07
Ago/2018	770.163,09	60.789,36	19.928,71	850.881,16	12.307,53	168.283,34	33.759,00	1.065.231,03
Set/2018	752.560,90	61.392,29	19.623,78	833.576,97	9.672,77	168.433,34	33.759,00	1.045.442,08
Out/2018	719.995,27	60.472,72	19.805,52	800.273,51	12.324,85	167.533,34	33.462,00	1.013.593,70
Nov/2018	720.008,53	59.816,98	19.451,42	799.276,93	8.425,51	165.400,00	33.462,00	1.006.564,44
Dez/2018	1.418.210,31	119.560,07	37.314,50	1.575.084,88	8.026,25	166.516,66	33.759,00	1.783.386,79
Total:	9.377.929,84	781.303,00	235.578,93	10.394.811,77	134.267,40	2.012.722,63	403.029,00	12.944.830,80