

Despesa Geral de Pessoal

Mês/Ano:01/2019 à 12/2019 Font.Det.:Todas

15/01/2020 16:29

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 07	SECRETARIA DE ADMINISTRACAO							
Jan/2019	706.659,57	60.147,99	20.263,25	787.070,81	4.639,18	127.700,00	26.136,00	945.545,99
Fev/2019	784.201,08	63.124,85	21.837,34	869.163,27	5.342,39	127.478,57	26.334,00	1.028.318,23
Mar/2019	694.434,58	60.140,43	21.414,05	775.989,06	5.912,50	131.976,67	27.811,75	941.689,98
Abr/2019	702.730,61	60.061,33	22.187,74	784.979,68	6.915,80	128.821,97	27.391,95	948.109,40
Mai/2019	820.154,41	65.349,31	24.093,63	909.597,35	7.669,25	130.156,67	27.706,80	1.075.130,07
Jun/2019	889.724,24	67.764,09	24.566,49	982.054,82	4.689,56	133.062,00	28.126,60	1.147.932,98
Jul/2019	848.771,00	69.381,79	24.854,80	943.007,59	7.524,89	134.877,00	28.546,40	1.113.955,88
Ago/2019	849.189,34	70.049,77	25.258,72	944.497,83	6.525,19	133.854,33	28.336,50	1.113.213,85
Set/2019	839.354,69	68.499,94	25.060,84	932.915,47	6.906,99	131.913,00	27.916,70	1.099.652,16
Out/2019	821.323,45	66.550,77	25.735,95	913.610,17	7.864,98	131.739,66	27.916,70	1.081.131,51
Nov/2019	804.313,65	65.851,30	25.144,86	895.309,81	5.459,40	130.531,34	27.706,80	1.059.007,35
Dez/2019	1.641.920,69	132.788,07	48.208,30	1.822.917,06	6.123,65	132.051,66	28.126,60	1.989.218,97
Total:	10.402.777,31	849.709,64	308.625,97	11.561.112,92	75.573,78	1.574.162,87	332.056,80	13.542.906,37