

Despesa Geral de Pessoal

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 19	SECRETARIA DE DEFESA SOCIAL							
Jan/2019	736.635,05	61.991,38	22.234,29	820.860,72	4.487,87	136.566,67	27.522,00	989.437,26
Fev/2019	729.825,75	63.126,93	23.458,13	816.410,81	4.346,77	137.576,19	27.522,00	985.855,77
Mar/2019	740.846,31	63.439,01	22.928,58	827.213,90	4.183,27	142.333,31	29.071,15	1.002.801,63
Abr/2019	774.794,27	63.675,99	24.866,17	863.336,43	5.164,86	141.820,67	28.861,25	1.039.183,21
Mai/2019	838.223,67	70.744,53	24.784,58	933.752,78	5.822,65	142.066,99	29.176,10	1.110.818,52
Jun/2019	841.555,58	69.842,10	24.714,53	936.112,21	3.830,45	142.275,00	29.071,15	1.111.288,81
Jul/2019	831.090,04	70.419,91	25.301,83	926.811,78	5.408,92	141.494,99	29.071,15	1.102.786,84
Ago/2019	832.861,72	69.553,02	24.588,41	927.003,15	3.854,84	140.403,00	28.861,25	1.100.122,24
Set/2019	832.331,08	69.854,49	24.338,32	926.523,89	4.643,13	140.524,33	28.651,35	1.100.342,70
Out/2019	827.549,86	70.805,22	24.776,95	923.132,03	5.025,84	139.882,99	28.756,30	1.096.797,16
Nov/2019	846.802,71	70.571,37	24.426,82	941.800,90	4.045,84	141.061,67	28.756,30	1.115.664,71
Dez/2019	1.638.811,43	140.175,72	47.027,62	1.826.014,77	3.951,36	141.182,98	29.281,05	2.000.430,16
Total:	10.471.327,47	884.199,67	313.446,23	11.668.973,37	54.765,80	1.687.188,79	344.601,05	13.755.529,01