

Despesa Geral de Pessoal

Mês/Ano:01/2021 à 12/2021 Font.Det.:Todas

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 02	GABINETE DO PREFEITO							
Jan/2021	275.041,47	13.278,20	35.062,60	323.382,27	260,05	27.430,72	6.032,88	357.105,92
Fev/2021	280.273,08	13.614,29	35.849,36	329.736,73	357,37	27.697,63	5.921,16	363.712,89
Mar/2021	299.564,36	13.351,44	37.104,94	350.020,74	408,37	27.945,50	5.809,44	384.184,05
Abr/2021	305.961,43	15.294,81	36.014,22	357.270,46	414,42	29.089,50	6.144,60	392.918,98
Mai/2021	311.839,57	15.563,84	36.725,16	364.128,57	626,92	28.517,50	6.032,88	399.305,87
Jun/2021	307.933,50	15.923,16	36.966,69	360.823,35	448,42	29.814,03	6.256,32	397.342,12
Jul/2021	341.444,39	16.248,39	36.416,81	394.109,59	669,42	31.701,63	6.814,92	433.295,56
Ago/2021	325.175,92	16.137,49	40.034,19	381.347,60	629,15	32.521,50	6.814,92	421.313,17
Set/2021	342.006,91	15.707,29	38.539,80	396.254,00	586,65	31.549,10	6.703,20	435.092,95
Out/2021	319.611,54	15.842,88	37.895,77	373.350,19	258,60	32.483,37	6.926,64	413.018,80
Nov/2021	420.242,34	15.608,63	39.127,41	474.978,38	527,15	34.027,77	7.485,24	517.018,54
Dez/2021	693.434,05	32.469,92	76.202,16	802.106,13	671,65	35.762,83	7.708,68	846.249,29
Total:	4.222.528,56	199.040,34	485.939,11	4.907.508,01	5.858,17	368.541,08	78.650,88	5.360.558,14