

| Mês/Ano | Total Proventos | Patr. Ipserv | Patr. Inss | Sub-Total | Vale Transporte | Ticket | Plano Saúde | Total |
|-----------------------|------------------------|---------------|--------------|----------------|-----------------|---------------|--------------|----------------|
| Secretaria: 14 | Secretaria de Educação | | | | | | | |
| Jan/2021 | 12.167.933,80 | 1.184.896,57 | 812.648,32 | 14.165.478,69 | 21.175,03 | 2.108.467,20 | 462.409,08 | 16.757.530,00 |
| Fev/2021 | 11.294.876,93 | 1.138.445,04 | 580.014,08 | 13.013.336,05 | 42.767,64 | 2.111.292,77 | 461.180,16 | 15.628.576,62 |
| Mar/2021 | 11.637.094,11 | 1.154.380,88 | 593.500,07 | 13.384.975,06 | 41.307,17 | 2.104.840,48 | 459.280,92 | 15.990.403,63 |
| Abr/2021 | 11.930.441,05 | 1.158.728,84 | 614.812,25 | 13.703.982,14 | 36.846,42 | 2.095.379,36 | 456.934,80 | 16.293.142,72 |
| Mai/2021 | 11.902.684,79 | 1.150.176,35 | 609.194,94 | 13.662.056,08 | 36.603,16 | 2.090.351,08 | 456.376,20 | 16.245.386,52 |
| Jun/2021 | 11.879.208,22 | 1.154.855,97 | 604.271,01 | 13.638.335,20 | 31.956,75 | 2.081.962,31 | 454.141,80 | 16.206.396,06 |
| Jul/2021 | 11.895.757,99 | 1.160.591,97 | 604.727,67 | 13.661.077,63 | 37.273,24 | 2.079.226,62 | 455.035,56 | 16.232.613,05 |
| Ago/2021 | 11.766.341,45 | 1.138.035,59 | 598.009,10 | 13.502.386,14 | 37.062,45 | 2.071.748,97 | 453.136,32 | 16.064.333,88 |
| Set/2021 | 11.950.974,76 | 1.142.927,42 | 609.050,15 | 13.702.952,33 | 51.030,79 | 2.068.558,04 | 452.354,28 | 16.274.895,44 |
| Out/2021 | 11.904.654,06 | 1.136.585,43 | 612.541,67 | 13.653.781,16 | 40.408,67 | 2.062.515,58 | 451.572,24 | 16.208.277,65 |
| Nov/2021 | 12.782.827,42 | 1.132.713,23 | 618.633,56 | 14.534.174,21 | 44.195,84 | 2.061.116,70 | 452.354,28 | 17.091.841,03 |
| Dez/2021 | 27.424.312,11 | 2.300.496,46 | 1.356.097,59 | 31.080.906,16 | 55.423,29 | 2.066.147,97 | 447.997,20 | 33.650.474,62 |
| Total: | 158.537.106,69 | 14.952.833,75 | 8.213.500,41 | 181.703.440,85 | 476.050,45 | 25.001.607,08 | 5.462.772,84 | 212.643.871,22 |