

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 05	SECRETARIA DE PLANEJAMENTO							
Jan/2023	323.841,53	21.305,24	31.830,95	376.977,72	101,92	48.000,00	7.138,83	432.218,47
Fev/2023	332.845,19	21.029,25	31.305,91	385.180,35	74,88	48.000,00	7.138,83	440.394,06
Mar/2023	324.948,68	21.211,30	32.258,99	378.418,97	121,38	60.000,00	9.280,54	447.820,89
Abr/2023	378.550,25	24.945,67	36.636,31	440.132,23	83,38	60.000,00	9.280,54	509.496,15
Mai/2023	392.141,47	26.711,75	36.113,88	454.967,10	126,29	60.000,00	9.280,54	524.373,93
Jun/2023	418.449,61	22.056,58	34.841,47	475.347,66	107,29	60.000,00	9.280,54	544.735,49
Jul/2023	372.506,97	20.171,11	34.148,17	426.826,25	0,00	58.066,67	8.976,26	493.869,18
Ago/2023	368.079,20	22.063,25	35.025,68	425.168,13	116,79	58.000,00	8.976,26	492.261,18
Set/2023	360.841,66	22.737,68	34.892,82	418.472,16	97,79	58.000,00	8.976,26	485.546,21
Out/2023	359.780,05	22.214,68	34.373,23	416.367,96	106,33	58.000,00	8.976,26	483.450,55
Nov/2023	344.138,63	21.821,81	33.004,91	398.965,35	58,83	58.000,00	8.976,26	466.000,44
Dez/2023	739.424,87	45.302,24	68.140,16	852.867,27	1,83	59.000,00	9.128,40	920.997,50
Total:	4.715.548,11	291.570,56	442.572,48	5.449.691,15	996,71	685.066,67	105.409,52	6.241.164,05