

**Despesa Geral de Pessoal**

<b>Mês/Ano</b>	<b>Total Proventos</b>	<b>Patr. Ipserv</b>	<b>Patr. Inss</b>	<b>Sub-Total</b>	<b>Vale Transporte</b>	<b>Ticket</b>	<b>Plano Saúde</b>	<b>Total</b>
<b>Secretaria: 07</b>	SECRETARIA DE ADMINISTRACAO							
Jan/2024	1.326.246,48	113.360,43	48.957,00	1.488.563,91	2.423,95	235.067,29	37.578,58	1.763.633,73
Fev/2024	1.205.957,40	111.301,26	43.840,18	1.361.098,84	1.832,16	232.567,28	37.274,30	1.632.772,58
Mar/2024	1.267.613,72	112.832,77	47.268,37	1.427.714,86	1.843,54	246.203,30	37.882,86	1.713.644,56
Abr/2024	1.358.356,28	120.920,91	52.592,42	1.531.869,61	2.242,67	247.624,64	37.578,58	1.819.315,50
Mai/2024	1.294.699,20	116.262,76	51.756,31	1.462.718,27	1.758,57	244.989,97	37.426,44	1.746.893,25
<b>Total:</b>	6.452.873,08	574.678,13	244.414,28	7.271.965,49	10.100,89	1.206.452,48	187.740,76	8.676.259,62