

Despesa Geral de Pessoal

Mês/Ano:01/2024 à 05/2024 Font.Det.:Todas

02/07/2024 13:04

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 19	SECRETARIA DE DEFESA SOCIAL							
Jan/2024	2.297.562,98	217.351,44	33.061,41	2.547.975,83	1.489,68	316.205,75	49.901,92	2.915.573,18
Fev/2024	2.208.172,52	213.443,33	34.606,31	2.456.222,16	1.938,13	315.205,76	50.054,06	2.823.420,11
Mar/2024	2.246.252,33	212.542,21	34.162,08	2.492.956,62	1.752,31	329.651,33	50.054,06	2.874.414,32
Abr/2024	2.412.745,56	231.879,05	35.707,69	2.680.332,30	2.510,03	330.032,66	50.054,06	3.062.929,05
Mai/2024	2.341.199,75	223.931,21	33.507,33	2.598.638,29	2.333,87	328.715,32	49.901,92	2.979.589,40
Total:	11.505.933,14	1.099.147,24	171.044,82	12.776.125,20	10.024,02	1.619.810,82	249.966,02	14.655.926,06