

Despesa Geral de Pessoal

Mês/Ano:01/2024 à 05/2024 Font.Det.:Todas

02/07/2024 13:06

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 18	SECRETARIA DE DESENV. SOCIAL							
Jan/2024	1.672.376,42	175.987,73	50.535,16	1.898.899,31	4.094,54	386.867,27	61.160,28	2.351.021,40
Fev/2024	1.653.339,99	170.593,85	55.247,34	1.879.181,18	4.136,04	385.981,08	61.160,28	2.330.458,58
Mar/2024	1.672.750,05	170.163,50	55.642,56	1.898.556,11	3.965,54	400.400,64	60.703,86	2.363.626,15
Abr/2024	1.891.312,41	184.444,83	63.296,37	2.139.053,61	4.776,01	404.976,62	61.768,84	2.610.575,08
Mai/2024	1.737.309,74	176.755,12	69.292,78	1.983.357,64	3.993,93	406.293,97	61.920,98	2.455.566,52
Total:	8.627.088,61	877.945,03	294.014,21	9.799.047,85	20.966,06	1.984.519,58	306.714,24	12.111.247,73